

Patagonia Union High School District	120520	Santa Cruz
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$249,269	\$52,619	\$79,929	\$32,335	\$11,005	\$425,157
Support Services						
Students	\$17,548	\$1,198	\$0	\$548	\$0	\$19,294
Instructional Staff	\$22,598	\$2,675	\$10,314	\$2,703	\$0	\$38,290
General Administration	\$58,948	\$6,999	\$19,868	\$1,066	\$1,705	\$88,586
School Administration	\$55,077	\$9,498	\$4,502	\$4,616	\$278	\$73,971
Business and Central	\$46,441	\$7,211	\$15,084	\$1,098	\$557	\$70,391
Operation Maintenance of Plant Services	\$71,433	\$18,865	\$45,406	\$51,844	\$0	\$187,548
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$8,102	\$21,622	\$232	\$20,000	\$49,956
School-Sponsored Cocurricular Activities	\$6,531	\$715	\$195	\$287	\$0	\$7,728
School-Sponsored Athletics	\$30,078	\$3,186	\$2,195	\$5,560	\$2,236	\$43,255
Other Programs	\$31,194	\$3,391	\$4,830	\$0	\$0	\$39,415
Regular Education Subsection Total	\$589,117	\$114,459	\$203,945	\$100,289	\$35,781	\$1,043,591
Special Education						
Classroom Instruction	\$20,299	\$1,183	\$0	\$53	\$0	\$21,535
Support Services						
Students	\$0	\$0	\$3,150	\$0	\$0	\$3,150
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$3,043	\$0	\$0	\$3,043
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$20,299	\$1,183	\$6,193	\$53	\$0	\$27,728
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$136,763	\$19,791	\$55,155	\$19,458	\$0	\$231,167
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$746,179	\$135,433	\$265,293	\$119,800	\$35,781	\$1,302,486

Taken from FY 1998-1999 Annual Financial Report